# 2023/2024 PROPOSED

# FISCAL YEAR BUDGET

# NOTICE OF PUBLIC HEARING

In compliance with Section 33-2725 Idaho Code, notice is hereby given that the Board of Franklin County Public Library District (Larsen-Sant Public Library) of Franklin County, Idaho will meet on **Monday August 14, 2023 at the hour of 1:00 p.m.** in the Larsen-Sant Library at Preston, Idaho for the purpose of considering and fixing the fiscal year, at which time any taxpayer may be heard upon any part or parts of the said tentative budget; and that the following table sets forth the amount to be appropriated to Maintenance and Operations for the next fiscal year, together with the amount expended for "Maintenance and Operations' during fiscal year of October 1, 2023 to September 30, 2024, by said departments, to wit:

**The proposed Budget is based on the Analysis of Anticipated Revenue as is reflected in the following Schedule:**

| FUND: APPROVED BUDGET | 2022/2023 | 2023/2024 |
|---|---|---|
| Other Revenue: | $ 50,000 | $ 10,000 |
| : Grants | | $ 20,000 |
| : Expansion Grants | | $ 500,000 |
| Reserve: | $ 53,736 | $ 42,943 |
| : Roof Replacement & Damages | $ 45,000 | |
| Estimated Revenue from Property Tax: | $ 355,861 | $ 372,176 |
| Property Tax Replacement: | $ 13,599 | $ 14,906 |
| Total: | $ 518,196 | $ 960,025 |
| Maintenance & Operations | $ 518,196 | $ 960,025 |

MAX EXCELL, BOARD MEMBER

BOARD OF TRUSTEES

**Larsen-Sant Public Library**
**Board Meeting Budget Hearing Agenda**
**Monday, Aug 14th, 2023 1:00 pm**

**Roll Call:** Laura Wheatley, Shelley Lowe, Max Excell, Richard Stewart, David Woodward, Shannon Crowther

**Public Comments:** No public attendees

**Action Items:**

**Approve Minutes:** David moved that the minutes be approved as written, Shannon seconded the motion, all approved.

**Approve bills:** Shannon moved that the bills be approved, Richard seconded the motion, all approved.

**Trustee Report: Volunteer hours**

Max- 4
Richard- 3
Giselle-
Shannon- 2
David- 2

**Annual Meeting: Budget Approval** David moved that the budget 2023-2024 of $960,025 (This includes the $500,000 grant that was submitted at the time of budget planning, but was not awarded after the budget was published), be approved as written, Richard seconded the motion, all approved.

**Librarian Report: Shed update** Rod Jones, who is contracted to build the new shed, said the shed will be finished in 3-4 weeks.

**Assistant Report: Summer Reading/Activities**

**Fair Information-** A dunk tank has been rented for Thursday and Friday of the fair to raise awareness and funds for the library expansion. The library will have an indoor booth to give books away etc. Both need volunteers.

**1000 books graduation-** 15 children are graduating tonight at 6:00pm.

**Expansion: Fund Raising-** The Elks will need help peeling and slicing the potatoes for the Dinner/Auction on Oct. 13th. More info to come. Make sure the board is on the mailing list.
Richard will ask Rocky Mountain Power for donation.

**Policies Committee:** Aug 21, 2023 at 1:00pm

**Adjourn:** Richard moved for adjournment at 1:42pm, and David seconded the motion, all approved.